

Budget 2025													
	Jan. 25	Feb. 25	Mar. 25	Apr. 25	May. 25	Jun. 25	Jul. 25	Aug. 25	Sep. 25	Oct. 25	Nov. 25	Dec. 25	Year
7th Tradition District Meeting	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$90.00
7th Tradition Groups	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$900.00
Interest			\$0.70			\$0.70			\$0.70			\$0.70	\$2.80
Workshop								\$50.00					\$50.00
Miscellaneous													\$0.00
Carryover	\$2,998.48												\$2,998.48
Budgeted Income	\$60.00	\$60.00	\$60.70	\$60.00	\$60.00	\$60.70	\$60.00	\$110.00	\$60.70	\$60.00	\$60.00	\$60.70	\$4,041.28
Rent		\$120.00											\$120.00
DCM	\$200.00		\$200.00	\$400.00	\$500.00		\$200.00			\$400.00			\$1,900.00
Additional Service Expenses													\$0.00
Coffee (Supplies)		\$10.00			\$10.00								\$20.00
Hotline - Annual	\$180.00												\$180.00
Printer Supplies		\$10.00								\$10.00			\$20.00
Checking Fees													\$0.00
Archives	\$50.00												\$50.00
Corrections	\$50.00												\$50.00
PI	\$50.00												\$50.00
CPC	\$50.00												\$50.00
Website					\$72.00					\$20.00			\$92.00
Workshops	\$200.00												\$200.00
Scholarships													\$0.00
Zoom													\$0.00
Miscellaneous	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$60.00
Budgeted Expenses	\$785.00	\$145.00	\$205.00	\$405.00	\$587.00	\$5.00	\$205.00	\$5.00	\$5.00	\$435.00	\$5.00	\$5.00	\$2,792.00
Checking Balance													\$1,249.28
Prudent Reserve													\$500.00
Working Balance													\$749.28